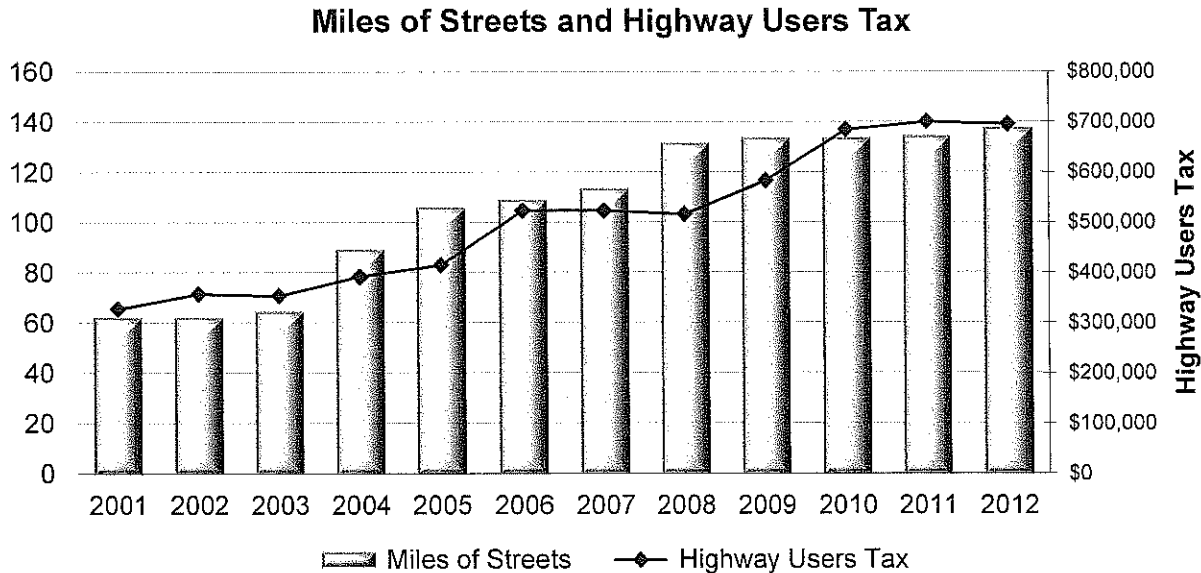




Town of Windsor Transportation/HUTF Information



- As shown by the chart over the course of ten years the ratio of HUTF revenue to street miles for Windsor has been flat at about \$5,300/street mile.
- Windsor uses a pavement index (PMI) program for assessing street quality. To meet the standard PMI (75% streets in good condition) it will take up to \$2.2 Million in annual maintenance.
- Currently Windsor supplements the maintenance program with capital funds (sales tax derived), road impact funds (development based for new or additional capacity projects), and Oil/Gas Severance annual allocation. Also, the Town Board for now has committed to use funds that may be created from mineral royalty leases towards street improvement projects.
- Significant regional projects have been funded in joint partnerships. These include I-25/392 Interchange redevelopment with CDOT and Fort Collins; and 392/WCR 23 Road interchange improvement with CDOT, Severance, and Weld County.